The Horseshoe Bend Fire Protection District held a public hearing for consideration of the proposed budget for fiscal year beginning October 1, 2023 through September 30, 2024 (FY2024) pursuant to Section 50-1002, Idaho Code. The hearing was held on Monday, August 14, 2023, at 6:30 pm at the Gardena Station (Annex), 50 Hill Creek Road, Horseshoe Bend, Idaho. All interested individuals were invited to attend. Upon conclusion of this meeting, the Horseshoe Bend Fire Protection District Commissioners approved the proposed budget with Tom Knight, Chairman of the Commission, signing the L-2 which was submitted to Boise County Clerk's office.

Horseshoe Bend Fire Protection District - FY2024 Budget			
	FY2023 Budget (10/01/2022 - 9/30/2023)	FY2023 Actual Expenditures (10/1/2022 - 9/30/2023)	FY2024 Budget (10/01/2023 - 9/30/2024)
INCOME			
District Property Tax	$ 55,623.00	$ 55,623.00	$ 55,623.00
Interest	$ 200.00	$ 200.00	$ 200.00
Carryover			
Total Income	$ 55,823.00	$ 55,823.00	$ 55,823.00
EXPENSES			
District Operations	$ 5,000.00	$ 5,872.55	$ 5,000.00
Equipment & Maintenance	$ 25,000.00	$ 9,056.00	$ 25,000.00
Electricity	$ 1,600.00	$ 1,327.93	$ 1,600.00
Propane	$ 3,000.00	$ 6,071.01	$ 3,000.00
Fuel	$ 4,383.00	$ 3,667.20	$ 4,383.00
Training	$ 5,500.00	$ 4,837.31	$ 5,500.00
Truck Replacement	$ 5,000.00	$ 10,000.00	$ 5,000.00
Building Fund	$ 6,349.00	$ 15,000.00	$ 6,349.00
TOTAL EXPENSES	$ 55,832.00	$ 55,832.00	$ 55,832.00
Dedicated Building/Truck Fund			
2022		$ 297,421.67	
2023		$ 322,421.67	

Thomas Knight
Chair, Horseshoe Bend Fire Protection District

Mike Fry
Commissioner, Horseshoe Bend Fire Protection District

Steve Dobson
Commissioner, Horseshoe Bend Fire Protection District